

DATE: 11/2/2022

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force / OCDETF VEHICLE LEASE FY2021

ACCOUNT NUMBER: Expenditure - 1291-421-00-270-021-3-000 AI-88243

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
2-1291-421-00-270-021-3-442	HIDTA TF/OCDETF VEHICLE LEASE/FUEL-EQUIP	\$ 10,800.00
TOTAL APPROPRIATIONS		\$ 10,800.00
2-1291-331-11-270-021-3-000	Organized Crime Drug Enforcement Task Force (OCDETF)	\$ 10,800.00
TOTAL REVENUES		\$ 10,800.00

Reason: To appropriate budget for the vehicle lease for investigator assigned to OCDETF investigation number SW-TXS-1279H.

Funding period is October 1, 2022 to September 30, 2023.

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK