

DATE: November 8, 2022

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-421-00-280-102-3-XXX

Contact Person: Jose Rodriguez Ph#: (956) 393-6176

2022
Appropriation
AI- 88269



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1284-421-00-280-102-3-131	HCSO SECRET SERVICE FY23 OVERTIME PAY	15,000.00
2-1284-331-11-280-102-3-000	HCSO SECRET SERVICE FY23 REVENUIE	15,000.00
TOTAL BUDGET INCREASE (DECREASE)		15,000.00

REASON: To appropriate the budget for the overtime hours for 1 officers assigned to Secret Service investigations
 Funding period is from 11/15/22 to 09/30/23

Note: Expenses relating fringe benefits for the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (2-1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK