DATE: November 4, 2022

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 2-1282-412-00-080-018-2-XXX CJD DVSP

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1281-412-00-080-018-2-113	CJD-DVSP-Regular F/T Employees	$71,948.88
2-1281-412-00-080-018-2-118	CJD-DVSP-Auto Allowance	$900.00
2-1281-412-00-080-018-2-211	CJD-DVSP-Health Insurance	$8,614.06
2-1281-412-00-080-018-2-212	CJD-DVSP-Life Insurance	$48.25
2-1281-412-00-080-018-2-220	CJD-DVSP-FICA	$5,573.73
2-1281-412-00-080-018-2-230	CJD-DVSP-Retirement	$9,690.77
2-1281-412-00-080-018-2-250	CJD-DVSP-Unemployment Compensation	$437.16
2-1281-412-00-080-018-2-260	CJD-DVSP-Worker's Compensation	$80.15
2-1281-412-00-080-018-2-610	CJD-DVSP-General Supplies	$2,000.00
2-1281-331-12-080-018-2-000	CJD-DVSP-Revenues	$69,505.10
2-1281-391-01-080-018-2-100	Transfer In - DA DVSP (DO NOT POST)	$29,787.90
2-1100-491-01-080-018-2-281	Transfer Out - CJD DVSP (DO NOT POST)	$29,787.90
	TOTAL BUDGET INCREASE (DECREASE)	**$99,293.00**

REASON: To appropriate Fiscal Year 2022 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2022 - August 31, 2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK