DATE: November 4, 2022

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 2-1281-412-00-080-022-1-XXX CJD-DVU (Domestic Violence Unit)

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1281-412-00-080-022-1-113	CJD-DVU-REG F/T EMPLOYEES	56,619.25
2-1281-412-00-080-022-1-118	CJD-DVU-AUTO ALLOWANCE	3,600.00
2-1281-412-00-080-022-1-211	CJD-DVU-HEALTH INSURANCE	8,541.57
2-1281-412-00-080-022-1-212	CJD-DVU-LIFE INSURANCE	48.19
2-1281-412-00-080-022-1-220	CJD-DVU-FICA	4,331.37
2-1281-412-00-080-022-1-230	CJD-DVU-RETIREMENT	7,548.79
2-1281-412-00-080-022-1-250	CJD-DVU-UNEMPLOYMENT COMP	339.72
2-1281-412-00-080-022-1-260	CJD-DVU-WORKERS COMP	1,766.52
2-1281-331-12-080-022-1-000	CJD - DVU/Revenue	82,795.41
	TOTAL BUDGET INCREASE (DECREASE)	82,795.41

REASON: To appropriate the FY21 DVU grant budget. Funding from October 1, 2022 - September 30, 2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK