

Hidalgo County Health & Human Services Department
 Immunization / Locals Grant Program / HHS000119700022, Amendment No. 4
 Program Income
 09/01/2022 through 08/31/2023

Initial Program Income Projection to be earned during grant period		89,000.00 *
Program Income earned: September through October 2022	28,052.12	
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Total Program Income to-date (2 months)	28,052.12	
	28,052.12	
	/ 2 months	
Average per month:	14,026.06	
Average per month x 12 months =	168,312.72	
Initial Program Income Projected & Appropriated	89,000.00	
Projected Program Income Above Initial Estimate	79,312.72	
Amount requested to be Appropriated on 11/15/2022 =	10,000.00	

* Reference AI-85710 dated 05/17/2022 for initial program income appropriation

* Previous fiscal year (FY 22) program income total: \$102,776.17