

DATE: November 15, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

**2022**  
Appropriation  
AI-88282



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-421-00-280-100-1-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

**SUBJECT:** Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1284-421-00-280-100-1-113	VOCA 2021 Salaries	\$44,126.74
2-1284-421-00-280-100-1-211	VOCA 2021 Health ins	\$8,244.00
2-1284-421-00-280-100-1-212	VOCA 2021 Life ins	\$43.56
2-1284-421-00-280-100-1-220	VOCA 2021 FICA	\$3,375.70
2-1284-421-00-280-100-1-230	VOCA 2021 Retirement	\$5,749.71
2-1284-421-00-280-100-1-250	VOCA 2021 Unemployment comp	\$264.76
2-1284-421-00-280-100-1-260	VOCA 2021 Workers' Comp	\$-
2-1284-421-00-280-100-1-532	VOCA 2021 Wireles devices	\$623.88
2-1284-421-00-280-100-1-610	VOCA 2021 General supplies	\$999.00
2-1284-421-00-280-100-1-660	VOCA 2021 Furnishings and equipment	\$4,729.00
2-1284-131-12-280-100-1-000	VOCA 2021 Revenues	\$54,525.08
2-1284-191-01-280-100-1-227	Transfer In (DO NOT POST)	\$13,631.27
2-1227-491-01-000-000-1-284	Transfer OUT (DO NOT POST)	\$13,631.27
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>68,156.35</b>

**REASON:**

To appropriate funds for VOCA FY2021. Grant will cover salaries, fringe benefits, cell phone plan and equipment. Grant #4218502, grant period 10/01/2022 - 09/30/2023.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK

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211	\$8,244.00
212	\$43.56
220	\$3,375.70
230	\$5,749.71
250	\$264.76
260	\$-
532	\$623.88
336	\$999.00
812	\$4,729.00
	\$68,156.35