

**VICTIMS ASSISTANCE PROGRAM**  
**OCTOBER 1, 2022 - SEPTEMBER 30, 2023**  
**GRANT #2924305**

	<b>BUDGET</b>	<b>PROPOSED BUDGET</b>
Salaries & Fringes	1,183,096.82	1,172,962.08
Supplies and Operating Expenses	10,000.00	10,000.00
Internet Services	6,000.00	6,000.00
Travel & Training	-	10,134.74
<b>Total</b>	<b>1,199,096.82</b>	<b>1,199,096.82</b>