DATE: November 29, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA Domestic Violence Speciality Prosecutor (DVSP)

ACCOUNT NUMBER: 2-1281-412-00-080-018-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022

Interfund Transfer

AI-88459/CC 11-29-2022

REVISED

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
FROM:				
2-1100-415-00-115-002-0-	899	CO. WIDE ADM.-	CONTIGENCY	(15,710.72)
2-1281-412-00-080-018-1-	113	CJD-DVSP-	REGULAR F/T EMPLOYEES	(14,077.18)
2-1100-491-01-080-018-1-	281	TRANSFERS OUT-GRANTS LVL1-	CJD DVSP	(14,077.18)
2-1281-391-01-080-018-1-	100	TRANSFERS IN-GENERAL FUND-	CJD DVSP	(14,077.18)
TO:				
2-1100-491-01-080-018-2-	281	TRANSFERS OUT-GRANTS LVL1-	CJD DVSP	29,787.90
2-1281-391-01-080-018-2-	100	TRANSFERS IN-GENERAL FUND-	CJD DVSP	29,787.90
			TOTAL BUDGET INCREASE (DECREASE)	**29,787.90**

REASON: To fund cash match required (30%) for the FY 2022 Domestic Violence Speciality Prosecutor (DVSP) grant award approved by CC on 11-15-2022 (AI-88271). **Grant period is from 9-1-22 to 8-31-23.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK