

DATE: November 23, 2022

2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

**Appropriation
AI-88428**



DEPARTMENT NAME: Department of Budget & Management for CSLFRF

ACCOUNT NUMBER: 2-1290-441-99-115-101-1-899

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2 1290 441- 99- 115- 101 1- 899	CSLFRF CONTINGENCY	106,486,702.50
2-1290-331-11-115-101-1-000	CSLFRF-REVENUES	106,486,702.50
TOTAL BUDGET INCREASE (DECREASE)		106,486,702.50

REASON: Appropriation of American Rescue Plan Act Funds (2nd Installment)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK