DATE: November 29, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for DA Victim Assitance Program (VAP)

ACCOUNT NUMBER: 2-1281-412-00-080-017-1-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2022
Deobligation

AI-88431/CC 11-29-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1281-391-01-080-017-1-	100	TRANSFERS IN-GENERAL FUND-	CJD VAP	(1,058.85)
2-1100-491-01-080-017-1-	281	TRANSFERS OUT-GRANTS LVL1-	CJD VAP	(1,058.85)
2-1100-415-00-115-002-0-	**899**	**CO. WIDE ADM.-**	**CONTINGENCY**	**1,058.85**
		TOTAL BUDGET INCREASE (DECREASE)		**1,058.85**

REASON: Deobligation of lapsed cash match funds in relation to the FY 2021 DA Victim Assistance Program (VAP) Grant award approved by CC on 11-15-22 (AI-88270) and appropriation into the Co. Wide Adm.-Contingency account. **Cash match funds not required since 100% of grant activites are being funded by granting agency. FY 2021 term 10-1-22 to 9-30-23**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK