DATE: November 29, 2022
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Hidalgo County Sheriff's Office
ACCOUNT NUMBER: 2-2102-423-21-280-015-0-XXX
CONTACT PERSON: Sabrina Solis
PHONE # 956-393-6013

2022 Appropriation AI 88432

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INC/DEC OBJECT NUMBER'S	ACCOUNT OBJECT NAME	AMOUNT
APPROPRIATION		
2-2102-423-21-280-015-0-336	JAIL COMMISSARY-COMPUTER SRV	$ 24,468.84
2-2102-391-03-000-000-0-426	TRANSFER IN JAIL COMMISSARY TRUST FUND	24,468.84
	TOTAL BUDGET INCREASE(DECREASE)	$ 24,468.84

REASON: To deposit money for the purchase of DCN Licensing for the N9K's switches in connection to the Adult Detention Facility Surveillance System Project in the amount of $24,468.84 through DIR Cooperative Contract no. DIR-TSO-4167, awarded vendor Insight Public Sector, Inc., a reseller of Cisco Systems, Inc (Reference Project No. 22-0592-KMG).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / DATE ATTEST COUNTY CLERK