

[Print This Page](#)
**Agency Name:** Hidalgo County**Grant/App:** 2928008 **Start Date:** 10/1/2022 **End Date:** 9/30/2023**Project Title:** Substance Abuse Treatment Facility**Status:** Active Grant**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	(Y.R.) A licensed counselor will provide clinical substance abuse treatment for participants in need of treatment. The counselor will meet with the participants individually and also conduct assessment, family sessions (as needed) and group sessions. Salary: \$37,000.00, Health: \$10,343.76, Life: \$26.64, FICA: \$2,830.50, Retirement: \$4,710.10, Unemployment: \$222.00, Total: \$55,133.00	\$41,349.75	\$13,783.25	\$0.00	\$0.00	\$55,133.00	100
Personnel	Counselor and/or Therapist (licensed)	(E.L.) A licensed counselor will provide clinical substance abuse treatment for participants who need treatment. The counselor will meet with the participants individually and conduct the assessments, family sessions (as needed), and group	\$39,195.33	\$13,065.11	\$0.00	\$0.00	\$52,260.44	100

		<p>sessions. Salary: \$37,000.00, Health: \$7,471.20, Life: \$26.64, FICA: \$2,830.00, Retirement: \$4,710.10, Unemployment: \$222.00, Total: \$52,260.44.</p>						
Personnel	Counselor and/or Therapist (licensed)	<p>(J.V.C.) A licensed counselor will provide clinical substance abuse treatment for participants who need treatment. The counselor will meet with the participants individually and conduct the assessments, family sessions (as needed), and group sessions. Salary: \$37,000.00, Health: \$7,471.20, Life: \$26.64, FICA: \$2,830.50, Retirement: \$4,710.10, Unemployment: \$222.00, Total: \$52,260.44.</p>	\$39,195.33	\$13,065.11	\$0.00	\$0.00	\$52,260.44	100
Personnel	Counselor and/or Therapist (licensed)	<p>(A.C.) Clinical Supervisor to allow the facility to serve better the rising mental health issues that are so often associated with the criminal justice population and substance abuse. Plan, coordinate, and implement treatment curriculum and activities for residential and outpatient rehabilitation programs and promote evidence-</p>	\$9,072.05	\$3,024.01	\$0.00	\$0.00	\$12,096.06	15

		<p>based practices and interventions. Oversee the treatment services for the Hidalgo County Substance Abuse Intensive Inpatient, Monitors, evaluates, and corrects the daily performance of all program staff. The Clinical Supervisor Provides ongoing clinical supervision to the therapeutic personnel regarding treatment and gender-specific issues. This project funds 15% of this employee's total salary. The employee also spends about 15% of their time on this project. Salary \$9,998.40, FICA: \$764.88, Retirement: \$1,272.80, Unemployment: \$59.99, Total: \$12,096.06. The total salary for Clinical Supervisor Aissa Cantu is \$66,656 and total fringe is \$21,482.27.</p>						
Personnel	Education, Financial, and/or Program Specialist	(H.M.) A certified teacher will work closely with participants in the residential facility to help them achieve their General Education Diploma. Upon admittance into the facility, participants who do not have a high school diploma	\$34,479.30	\$11,493.10	\$0.00	\$0.00	\$45,972.40	100

		<p>will test to see their competency level. Then the teacher will work closely with them to get them ready for testing. Additionally, he will help participants interested in preparing for the ACT and SAT testing. Salary: \$38,000.00, Health: \$0, Life: \$0, FICA: \$2,907.00, Retirement: \$4,837.40, Unemployment: \$228.00, Total: \$45,972.40.</p>						
Personnel	Counselor and/or Therapist (non-licensed)	<p>(MP) The cognitive coordinator provides psychoeducational groups for participants to learn coping skills and make better decisions. The cognitive coordinator conducts groups with a standardized curriculum such as Thinking For A Change or Decision Points. The curriculum allows licensed counselors to spend more time working with the participants individually. Salary: \$28,500.00, Health: \$7,471.20, Life: \$26.64, FICA: \$2,180.25, Retirement: \$3,628.05, Unemployment:</p>	\$31,482.86	\$10,494.29	\$0.00	\$0.00	\$41,977.15	100

		\$171.00, Total: \$41,977.14.							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Clinical files and other related office supplies will be purchased. Office supplies including, but not limited to copy paper, staples, paperclips, pens, copy toners, case folders, other.	\$2,900.00	\$750.00	\$0.00	\$0.00	\$3,650.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Treatment Workbooks: Criminal Conduct and Substance Abuse Treatment by Wanberg/Milkman. The workbook is used for participants in the program as part of their treatment process. The workbooks follows a specific curriculum which the instructors have been trained to facilitate and it aids in the recovery process. Unit price: \$21.00 x 190 (approx.) = \$3,990.00	\$2,992.50	\$997.50	\$0.00	\$0.00	\$3,990.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol test will be used to monitor drug and alcohol use by random urinalysis.	\$1,875.00	\$625.00	\$0.00	\$0.00	\$2,500.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	150 COVID-19 Tests @ \$50.00 each. Participants will be tested to keep all SATF residents safe from COVID-19. All Participants are tested before placement at the facility. A strict	\$5,462.50	\$2,037.50	\$0.00	\$0.00	\$7,500.00	0	

	COVID-19 isolation protocol is followed when residents test positive to keep the SATF facility COVID-19 safe from widespread infection.						
--	---	--	--	--	--	--	--

You are logged in as **User Name:** flopez