

DATE: November 16, 2022
 DEPARTMENT HEAD: Faustino Lopez, Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 2-1289-423-00-320-036-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
2-1289-423-00-320-036-3-113				Federal RSAT-	Full-Time Employees	144,486.12
2-1289-423-00-320-036-3-211				Federal RSAT-	Health Insurance	19,478.58
2-1289-423-00-320-036-3-212				Federal RSAT-	Life Insurance	63.27
2-1289-423-00-320-036-3-220				Federal RSAT-	FICA	11,053.18
2-1289-423-00-320-036-3-230				Federal RSAT-	Retirement	18,826.55
2-1289-423-00-320-036-3-250				Federal RSAT-	Unemployment Compensation	866.92
2-1289-423-00-320-036-3-610				Federal RSAT-	General Supplies	10,237.50
2-1289-423-00-320-036-3-640				Federal RSAT-	Reference Materials	2,992.50
TOTAL APPROPRIATION						208,004.62
2-1289-331-12-320-036-3-000				Federal RSAT - Revenues		208,004.62
TOTAL REVENUES						208,004.62

REASON:

To setup the FY2023 Hidalgo County RSAT grant #2928008 from 10/1/2022 to 9/30/2023. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date