

DATE: November 16, 2022  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 2-1289-423-00-320-036-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
2-1289-423-00-320-036-3-	113			Federal RSAT-	Full-Time Employees	48,162.04
2-1289-423-00-320-036-3-	211			Federal RSAT-	Health Insurance	6,492.86
2-1289-423-00-320-036-3-	212			Federal RSAT-	Life Insurance	21.09
2-1289-423-00-320-036-3-	220			Federal RSAT-	FICA	3,684.40
2-1289-423-00-320-036-3-	230			Federal RSAT-	Retirement	6,275.51
2-1289-423-00-320-036-3-	250			Federal RSAT-	Unemployment Compensation	288.97
2-1289-423-00-320-036-3-	610			Federal RSAT-	General Supplies	3,412.50
2-1289-423-00-320-036-3-	640			Federal RSAT-	Reference Materials	997.50
<b>TOTAL APPROPRIATION</b>						<b>69,334.87</b>
2-1297-491-01-320-036-3-	289			Interfund Transfer out		69,334.87
2-1297-423-54-320-020-3-	630			Food		(69,334.87)
2-1289-391-01-320-036-3-	297			Transfer In - SATF (DP)		69,334.87
<b>TOTAL REVENUES</b>						<b>69,334.87</b>

**REASON:**

To add the 25% cash match to the RSAT from the SATF.

\_\_\_\_\_  
 Faustino Lopez, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Linda Fong, CPFO  
 Interim County Auditor

\_\_\_\_\_  
 Date