

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
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November 22, 2022

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$208,004.62

PURPOSE
Award No. 2928008
Substance Abuse Treatment Facility (RSAT Grant)

CERTIFIED BY:


Linda Fong, CPFO
Interim County Auditor

11/28/2022
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINALTEERRY JUDGE, 12 th D.C.	FERNANDO MANGUS JUDGE, 13 th D.C.	J. R. "BOBBY" FLORES JUDGE, 14 th D.C.	ROSE OJEDA REYNA JUDGE, 20 th D.C.	MARLA CUELLAR JUDGE, 27 th D.C.	MARGO E. RAMIREZ, JR. JUDGE, 32 nd D.C.	JOE GONZALEZ JUDGE, 37 th D.C. OVERSEER	LETICIA LOPEZ JUDGE, 38 th D.C.	L. KENO VASQUEZ JUDGE, 39 th D.C.	ISRAEL RAMON, JR. JUDGE, 43 rd D.C.	RENEE R. BETANCOURT JUDGE, 44 th D.C.	JOSE "JOE" RAMIREZ JUDGE, 44 th D.C.
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Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

request to certify the revenues - RSAT

1 message

Rosario Ramirez-Castilleja <rosario.castilleja@hidalgocountycscd.org>
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Wed, Nov 16, 2022 at 2:23 PM

Can you please certify the revenues for the RSAT grant for FY23

Rosario Ramirez-Castilleja

Hidalgo County CSCD

Budget/Fiscal Director

P.O. Box 970

Edinburg, TX 78540

956.587.6009

Fax 956.318.2488

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AI-88439

Adult Probation 29. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 11/29/2022

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

CAPTION

RSAT Grant (1289)

1. Approval to accept the FY 2023 RSAT grant from the Office of Governor- Criminal Justice Division (OOG-CJD) in the amount of \$208,004.62 with a department cash match of \$69,334.87 for a total project cost of \$277,339.49 for the grant period of 10/1/2022 thru 9/30/2023.
2. Approval of certification of revenues, in the amount of \$208,004.62 as certified by the Co. Auditor, for the FY2023 RSAT Grant and appropriation of funds in the total amount of \$277,339.49.

BACKGROUND

AI-84486, CC 2-8-2022, approval to apply for various FY 2023 Adult Probation grant renewals, RSAT grant #2928008. FY 2023 grant period is 9-1-2022 to 8-31-2023.; 25% cash match required to be funded using the SATF departmental grant.

Fiscal Impact

CALENDAR YEAR: 2022

ACCT. #: 2-1289-423-00-320-036-3-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: Y

BUDGETARY IMPACT:

Appropriation of funds in relation to the FY 2023 *FEDERAL RSAT* grant award, pending COR by Co. Auditor. FY 2023 grant period 10-1-2022 to 9-30-2023. 25% cash match required to be funded using the SATF grant.

Revenue acct #2-1289-331-12-320-036-3-000 *FEDERAL RSAT-REVENUES*

Cash match acct #2-1289-391-01-320-036-3-297 *TRANSFERS IN-CSCD-RSAT*

Attachments

- RSAT award stmt
- RSAT approved budget
- RSAT appropriation
- RSAT cash match appropriation

Form Review

Inbox
Budget & Management

Reviewed By
Veronica Ortiz

Date
11/17/2022 11:00 AM

Ivan Cantu
Final Approval
Form Started By: Maria Castilleja

Ivan Cantu

11/21/2022 02:26 PM

Started On: 11/16/2022 01:16 PM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2928008 ✓	Award Amount:	\$208,004.62 ✓
Date Awarded:	11/4/2022 ✓	Grantee Cash Match:	\$69,334.87 ✓
Grant Period:	10/01/2022 - 09/30/2023 ✓	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2023 ✓	Grantee GPI:	\$0.00
Program Fund:	RT-Residential Substance Abuse Treatment for State Prisoners (RSAT)	Total Project Cost:	\$277,339.49 ✓
Grantee Name:	Hidalgo County		
Project Title:	Substance Abuse Treatment Facility		
Grant Manager:	Madeline De Amaral		
Unique Entity Identifier (UEI):	LHACK1UL6NR3 ✓		

CFDA: 16.593 - Residential Substance Abuse Treatment for State Prisoners (RSAT)

Federal Awarding Agency: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

Federal Award Date: 9/29/2021

Federal/State Award ID Number: 15PBJA-21-GG-00083-RSAT

Total Federal Award/State: \$3,076,218.00

Funds

Appropriated:

Pass Thru

Entity Name: Texas Office of the Governor – Criminal Justice Division (CJD)

Is the Award

R&D: No

**Federal/State
Award**

Description:

The Residential Substance Abuse Treatment (RSAT) Formula Grant Program provides funds to the states, territories, and the District of Columbia for use by the state and units of local government in developing and implementing residential substance abuse treatment programs within correctional and detention facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment and after-care programs for those prisoners.

[Print This Page](#)

Agency Name: Hidalgo County
Grant/App: 2928008 **Start Date:** 10/1/2022 **End Date:** 9/30/2023

Project Title: Substance Abuse Treatment Facility
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	(Y.R.) A licensed counselor will provide clinical substance abuse treatment for participants in need of treatment. The counselor will meet with the participants individually and also conduct assessment, family sessions (as needed) and group sessions. Salary: \$37,000.00, Health: \$10,343.76, Life: \$26.64, FICA: \$2,830.50, Retirement: \$4,710.10, Unemployment: \$222.00, Total: \$55,133.00	\$41,349.75	\$13,783.25	\$0.00	\$0.00	\$55,133.00	100
Personnel	Counselor and/or Therapist (licensed)	(E.L.) A licensed counselor will provide clinical substance abuse treatment for participants who need treatment. The counselor will meet with the participants individually and conduct the assessments, family sessions (as needed), and group	\$39,195.33	\$13,065.11	\$0.00	\$0.00	\$52,260.44	100

		<p>sessions. Salary: \$37,000.00, Health: \$7,471.20, Life: \$26.64, FICA: \$2,830.00, Retirement: \$4,710.10, Unemployment: \$222.00, Total: \$52,260.44.</p>						
Personnel	Counselor and/or Therapist (licensed)	<p>(J.V.C.) A licensed counselor will provide clinical substance abuse treatment for participants who need treatment. The counselor will meet with the participants individually and conduct the assessments, family sessions (as needed), and group sessions. Salary: \$37,000.00, Health: \$7,471.20, Life: \$26.64, FICA: \$2,830.50, Retirement: \$4,710.10, Unemployment: \$222.00, Total: \$52,260.44.</p>	\$39,195.33	\$13,065.11	\$0.00	\$0.00	\$52,260.44	100
Personnel	Counselor and/or Therapist (licensed)	<p>(A.C.) Clinical Supervisor to allow the facility to serve better the rising mental health issues that are so often associated with the criminal justice population and substance abuse. Plan, coordinate, and implement treatment curriculum and activities for residential and outpatient rehabilitation programs and promote evidence-</p>	\$9,072.05	\$3,024.01	\$0.00	\$0.00	\$12,096.06	15

		<p>based practices and interventions. Oversee the treatment services for the Hidalgo County Substance Abuse Intensive Inpatient, Monitors, evaluates, and corrects the daily performance of all program staff. The Clinical Supervisor Provides ongoing clinical supervision to the therapeutic personnel regarding treatment and gender-specific issues. This project funds 15% of this employee's total salary. The employee also spends about 15% of their time on this project. Salary \$9,998.40, FICA: \$764.88, Retirement: \$1,272.80, Unemployment: \$59.99, Total: \$12,096.06. The total salary for Clinical Supervisor Aissa Cantu is \$66,656 and total fringe is \$21,482.27.</p>						
Personnel	Education, Financial, and/or Program Specialist	(H.M.) A certified teacher will work closely with participants in the residential facility to help them achieve their General Education Diploma. Upon admittance into the facility, participants who do not have a high school diploma	\$34,479.30	\$11,493.10	\$0.00	\$0.00	\$45,972.40	100

		<p>will test to see their competency level. Then the teacher will work closely with them to get them ready for testing. Additionally, he will help participants interested in preparing for the ACT and SAT testing. Salary: \$38,000.00, Health: \$0, Life: \$0, FICA: \$2,907.00, Retirement: \$4,837.40, Unemployment: \$228.00, Total: \$45,972.40.</p>						
Personnel	Counselor and/or Therapist (non-licensed)	<p>(MP) The cognitive coordinator provides psychoeducational groups for participants to learn coping skills and make better decisions. The cognitive coordinator conducts groups with a standardized curriculum such as Thinking For A Change or Decision Points. The curriculum allows licensed counselors to spend more time working with the participants individually. Salary: \$28,500.00, Health: \$7,471.20, Life: \$26.64, FICA: \$2,180.25, Retirement: \$3,628.05, Unemployment:</p>	\$31,482.86	\$10,494.29	\$0.00	\$0.00	\$41,977.15	100

		\$171.00, Total: \$41,977.14.							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Clinical files and other related office supplies will be purchased. Office supplies including, but not limited to copy paper, staples, paperclips, pens, copy toners, case folders, other.	\$2,900.00	\$750.00	\$0.00	\$0.00	\$3,650.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Treatment Workbooks: Criminal Conduct and Substance Abuse Treatment by Wanberg/Milkman. The workbook is used for participants in the program as part of their treatment process. The workbooks follows a specific curriculum which the instructors have been trained to facilitate and it aids in the recovery process. Unit price: \$21.00 x 190 (approx.) = \$3,990.00	\$2,992.50	\$997.50	\$0.00	\$0.00	\$3,990.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol test will be used to monitor drug and alcohol use by random urinalysis.	\$1,875.00	\$625.00	\$0.00	\$0.00	\$2,500.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	150 COVID-19 Tests @ \$50.00 each. Participants will be tested to keep all SATF residents safe from COVID-19. All Participants are tested before placement at the facility. A strict	\$5,462.50	\$2,037.50	\$0.00	\$0.00	\$7,500.00	0	

	COVID-19 isolation protocol is followed when residents test positive to keep the SATF facility COVID-19 safe from widespread infection.						
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You are logged in as **User Name:** flopez

DATE: November 16, 2022
 DEPARTMENT HEAD: Faustino Lopez, Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 2-1289-423-00-320-036-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(\$)					ACCOUNT (OBJECT) NAME		AMOUNT
2-1289-423-00-320-036-3-113					Federal RSAT-	Full-Time Employees	144,486.12
2-1289-423-00-320-036-3-211					Federal RSAT-	Health Insurance	19,478.58
2-1289-423-00-320-036-3-212					Federal RSAT-	Life Insurance	63.27
2-1289-423-00-320-036-3-220					Federal RSAT-	FICA	11,053.18
2-1289-423-00-320-036-3-230					Federal RSAT-	Retirement	18,826.55
2-1289-423-00-320-036-3-250					Federal RSAT-	Unemployment Compensation	866.92
2-1289-423-00-320-036-3-610					Federal RSAT-	General Supplies	10,237.50
2-1289-423-00-320-036-3-640					Federal RSAT-	Reference Materials	2,992.50
TOTAL APPROPRIATION							208,004.62
2-1289-331-12-320-036-3-000					Federal RSAT - Revenues		208,004.62
TOTAL REVENUES							208,004.62

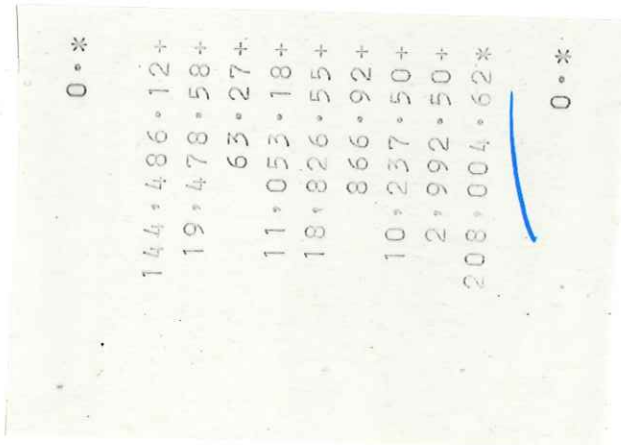
REASON:
 To setup the FY2023 Hidalgo County RSAT grant #2928008 from 10/1/2022 to 9/30/2023. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date



DATE: November 16, 2022
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 2-1289-423-00-320-036-3-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
2-1289-423-00-320-036-3-113				Federal RSAT-	Full-Time Employees	48,162.04
2-1289-423-00-320-036-3-211				Federal RSAT-	Health Insurance	6,492.86
2-1289-423-00-320-036-3-212				Federal RSAT-	Life Insurance	21.09
2-1289-423-00-320-036-3-220				Federal RSAT-	FICA	3,684.40
2-1289-423-00-320-036-3-230				Federal RSAT-	Retirement	6,275.51
2-1289-423-00-320-036-3-250				Federal RSAT-	Unemployment Compensation	288.97
2-1289-423-00-320-036-3-610				Federal RSAT-	General Supplies	3,412.50
2-1289-423-00-320-036-3-640				Federal RSAT-	Reference Materials	997.50
TOTAL APPROPRIATION						69,334.87
2-1297-491-01-320-036-3-289				Interfund Transfer out		69,334.87
2-1297-423-54-320-020-3-630				Food		(69,334.87)
2-1289-391-01-320-036-3-297				Transfer In - SATF (DP)		69,334.87
TOTAL REVENUES						69,334.87

REASON:
 To add the 25% cash match to the RSAT from the SATF.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date

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48,162.04 +
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