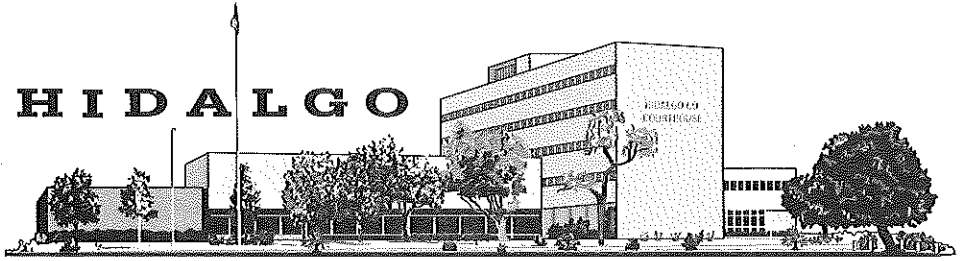


# COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

November 28, 2022

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from intergovernmental agreement with City of Mission and Mission CISD for improvement of Public Internet Access Wi-Fi Network, in the amount of \$211,585.76. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

CERTIFIED BY:

  
\_\_\_\_\_  
Linda Fong, CPFO  
Hidalgo County Auditor

11/29/2022  
\_\_\_\_\_  
Date

### HIDALGO COUNTY DISTRICT JUDGES

LUIS H. SINGLETERRY JUDGE, 02 <sup>ND</sup> D.C.	FERNANDO MANCIAS JUDGE, 03 <sup>RD</sup> D.C.	J. R. "BOBBY" FLORES JUDGE, 13 <sup>TH</sup> D.C.	ROSE GUERRA REYNA JUDGE, 20 <sup>TH</sup> D.C.	MARLA CUELLAR JUDGE, 27 <sup>TH</sup> D.C.	MARIO E. RAMIREZ, JR. JUDGE, 32 <sup>ND</sup> D.C.	NOE GONZALEZ JUDGE, 37 <sup>TH</sup> D.C. OVERSEER	LETICIA LOPEZ JUDGE, 39 <sup>TH</sup> D.C.	L. KENO VASQUEZ JUDGE, 38 <sup>TH</sup> D.C.	ISRAEL RAMON, JR. JUDGE, 43 <sup>RD</sup> D.C.	RENEE R. BETANCOURT JUDGE, 44 <sup>TH</sup> D.C.	JOSE "JOE" RAMIREZ JUDGE, 46 <sup>TH</sup> D.C.
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Martin Martinez <martin.martinez@co.hidalgo.tx.us>

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## Fwd: Mission Tower

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Rey Salazar <rey.salazar@co.hidalgo.tx.us>  
To: "martinez, martin" <martin.martinez@co.hidalgo.tx.us>  
Cc: "ramos, patricia" <patricia.ramos@co.hidalgo.tx.us>

Thu, Nov 17, 2022 at 10:52 AM

Hello Martin,

Can you please work on this. I need you to please expedite this request. today. Ms. Pat is currently tied up working on other critical requests from Ms. Damaris. Please research, contact Ms. Edna and/or visit with Ms. Pat if you have questions. Thanks Martin.

Respectfully,

*Rey Salazar*

Strategic Planning Director  
Hidalgo County Department of Budget and Management  
505 S. McColl Rd. Suite G - Edinburg, Tx. 78539  
Phone (956) 292-7025



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----- Forwarded message -----

From: **Edna Kirby** <edna.kirby@co.hidalgo.tx.us>  
Date: Mon, Nov 14, 2022 at 3:26 PM  
Subject: Fwd: Mission Tower  
To: salazar, rey <rey.salazar@co.hidalgo.tx.us>  
Cc: Salinas, Daniel <daniel.salinas@co.hidalgo.tx.us>, Jorge Arcaute <jorge.arcaute@co.hidalgo.tx.us>, Ceballos, Norma <norma.ceballos@co.hidalgo.tx.us>

Rey,

Please see attached Statement of Work 43605, this is for the Mission Tower Replacement.

Will you please assist with the request certification of revenue and appropriation of funds into the account setup for that project.

I have prepared Req. 463464 (Insight) and once funding is in place I will ask Norma Ceballos to enter the account.

Please advise.

Thank you,  
Edna Kirby

----- Forwarded message -----

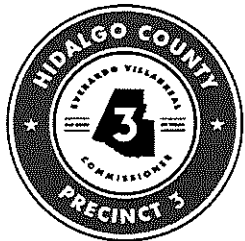
From: **Norma Ceballos** <norma.ceballos@co.hidalgo.tx.us>  
Date: Mon, Nov 14, 2022 at 11:05 AM  
Subject: Re: Mission Tower  
To: Edna Kirby <edna.kirby@co.hidalgo.tx.us>

Hello Ms. Edna,

As per our conversation, it's my understanding that the Budget office can assist you to request the certification of revenue and appropriation of funds into the account setup for that project.

Thanks,

*Norma G. Ceballos*  
*Office of Commissioner Everardo "Ever" Villarreal*  
*Hidalgo County Precinct 3*  
*Ph. (956)585.4509*  
*Fax (956)205-7009*



COMMISSIONER  
Everardo "Ever" Villarreal



@EVERPCT3



This email and any attachments are intended for the sole purpose of the addressee(s). If you are not the intended recipient(s), your advisement of receipt via return email and deletion of this communication is requested.

On Fri, Nov 4, 2022 at 1:47 PM Edna Kirby <edna.kirby@co.hidalgo.tx.us> wrote:  
Ms. Norma,

I have prepared Req. 463464 (Insight).

Please call me when you have time.

Thank you,  
Edna Kirby

On Fri, Nov 4, 2022 at 12:24 PM Daniel Salinas <daniel.salinas@co.hidalgo.tx.us> wrote:  
Thanks for the update. Ms. Kirby will be creating the requisition for the project.

DS

On Fri, Nov 4, 2022 at 11:00 AM Norma Ceballos <norma.ceballos@co.hidalgo.tx.us> wrote:  
Good morning Mr. Salinas,  
Attached are the treasurer receipts for the funds received from City of Mission and Mission CISD.  
The receivable accounts were set up by the Auditor's Office, Mr. Jose Jaime (Ext # 4663)  
Ms. Patricia Ramos (Ext #5416) is our contact person at the budget office for appropriation.  
Also, attached are the fully executed ICA.

Let me know if you need anything else.

Best regards,  
*Norma G. Ceballos*  
*Office of Commissioner Everardo "Ever" Villarreal*  
*Hidalgo County Precinct 3*  
*Ph. (956)585.4509*  
*Fax (956)205-7009*



This email and any attachments are intended for the sole purpose of the addressee(s). If you are not the intended recipient(s), your advisement of receipt via return email and deletion of this communication is requested.

On Fri, Nov 4, 2022 at 10:36 AM Jorge Arcaute <jorge.arcaute@co.hidalgo.tx.us> wrote:  
Can you help Daniel with this?

Tnx p 0p

----- Forwarded message -----

From: **Daniel Salinas** <daniel.salinas@co.hidalgo.tx.us>  
Date: Fri, Nov 4, 2022, 9:03 AM  
Subject: Mission Tower  
To: Jorge Arcaute <jorge.arcaute@co.hidalgo.tx.us>

Chief,

I received a notice of the receipt of one of the checks. Who are you working with at Budget on the account creation to complete the process?

**Daniel Salinas**

Director of Information Technology

Hidalgo County

P: 956.292.7010

E: Daniel.Salinas@co.hidalgo.tx.us

www.hidalgocounty.us

—  
**Daniel Salinas**

Director of Information Technology

Hidalgo County

P: 956.292.7010

E: Daniel.Salinas@co.hidalgo.tx.us

www.hidalgocounty.us

—  
Regards,

*Edna Kirby*

Administrative Assistant II

County of Hidalgo, Texas

100 E Cano 4th Floor

Edinburg, Texas 78539

p 956.292.7010 x 6017

f 956.318.2152

e edna.kirby@co.hidalgo.tx.us

—  
Regards,

*Edna Kirby*

Administrative Assistant II

County of Hidalgo, Texas

100 E Cano 4th Floor

Edinburg, Texas 78539

p 956.292.7010 x 6017


f 956.318.2152

e edna.kirby@co.hidalgo.tx.us

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**2 attachments**

 **v2a-43605-SOW-Hidalgo County-Mission Tower Replacement[89] (1).pdf**  
361K

 **Receipts.pdf**  
284K

AI-88467

Budget and Management 21. D. 1.

CC REGULAR AGENDA SPECIAL MTG

Budget Appropriations

Meeting Date: 11/29/2022

Submitted For: Vidal Roman, BUDGET & MANAGEMENT

Submitted By: Martin Martinez, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

---

**CAPTION**

IT Co Wide (1100):

Approval of 2022 appropriation of funds into IT Co Wide Repair & Maint Srv in the amount of \$211,585.76 to fund Mission tower replacement.

**BACKGROUND**

Prior ICA Approval AI-87056 &87024

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**Fiscal Impact**

CALENDAR YEAR: 2022

ACCT. #: 2-1100-415-00-200-002-0-430

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

**BUDGETARY IMPACT:**

Funds available pending fund reclassification.

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**Attachments**

COR Request

Receipts

Appropriation

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**Form Review**

<u>Inbox</u>	<u>Reviewed By</u>	<u>Date</u>
Budget & Management	Veronica Ortiz	11/18/2022 09:30 AM
Final Approval	Veronica Ortiz	11/23/2022 08:48 AM
Form Started By: Martin Martinez		Started On: 11/17/2022 01:35 PM
Final Approval Date: 11/23/2022		

AI-87056

Precinct #3 23. B.

**CC REGULAR AGENDA SPECIAL MTG**

**Meeting Date:** 08/18/2022

**Submitted By:** Alexis Bernal, COMM. PCT. #3

**Department:** COMM. PCT. #3

---

**CAPTION**

1. Requesting approval of an Interlocal Cooperation Agreement (ICA) between the County of Hidalgo and the Mission CISD, regarding The Public Internet Access Wi-Fi Network Project.
2. In accordance with Section 791.014 of the Texas Government Code, requesting approval of the Interlocal Cooperation Agreement (ICA) project regarding Mission CISD Public Internet Access Wi-Fi Network Project.

**BACKGROUND**

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**Fiscal Impact**

**Attachments**

Mission CISD  
legal approval

---

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	08/12/2022 11:30 AM
Final Approval	Monica Salinas	08/13/2022 09:50 AM
Form Started By: Alexis Bernal		Started On: 08/12/2022 11:27 AM
Final Approval Date: 08/13/2022		

AI-87024

Precinct #3 23. C.

**CC REGULAR AGENDA SPECIAL MTG**

**Meeting Date:** 08/18/2022

**Submitted By:** Alexis Bernal, COMM. PCT. #3

**Department:** COMM. PCT. #3

---

**CAPTION**

1. Requesting approval of an Interlocal Cooperation Agreement (ICA) between the County of Hidalgo and the City of Mission, regarding The Public Internet Access Wi-Fi Network Project.
2. In accordance with Section 791.014 of the Texas Government Code, requesting approval of the Interlocal Cooperation Agreement (ICA) project regarding the City of Mission Public Internet Access Wi-Fi Network Project.

**BACKGROUND**

---

**Fiscal Impact**

**Attachments**

legal approval  
agreement

---

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Veronica Ortiz	08/11/2022 04:05 PM
Final Approval	Monica Salinas	08/13/2022 09:50 AM
Form Started By: Alexis Bernal		Started On: 08/11/2022 03:57 PM
Final Approval Date: 08/13/2022		



OFFICIAL HIDALGO COUNTY RECEIPT  
OFFICE OF THE COUNTY TREASURER  
LITA L. LEO

Receipt No: 274867

Received From: HIDALGO CO PCT 3 - CITY OF MISSION

Date 10/31/22

1	228413	MISSION-ICA PUBLIC WI-FI NETWORK PROJ	105,792.88
		2-1200-126-30-123-146-0-001	

Total: 105,792.88

Check Total 105,792.88

Cash Total .00

Credit Total .00

Other Total .00

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OFFICIAL HIDALGO COUNTY RECEIPT  
OFFICE OF THE COUNTY TREASURER  
LITA L. LEO

Receipt No: 274240

Received From: MISSION CISD PUBLIC INTERNET ACCESS

Date 10/07/22

1	614841	PCT 3 R&B ISD-ICA WIFI PROJECT	105,792.00
		2-1200-126-30-123-146-0-000	

Total: 105,792.00

Check Total	105,792.00
Cash Total	.00
Credit Total	.00
Other Total	.00

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Jose Jaime <jose.jaime@auditor.co.hidalgo.tx.us>

**Agenda Item 88467**

**Martin Martinez** <martin.martinez@co.hidalgo.tx.us> Mon, Nov 28, 2022 at 4:09 PM  
To: "salinas, monica" <monica.salinas@co.hidalgo.tx.us>  
Cc: "Salazar, Rey" <rey.salazar@co.hidalgo.tx.us>, "sanmiguel, damaris" <damaris.sanmiguel@co.hidalgo.tx.us>, Vidal Roman <vidal.roman@co.hidalgo.tx.us>, David Valdez <david.valdez@co.hidalgo.tx.us>, Letty Chavez <letty.chavez@auditor.co.hidalgo.tx.us>, "Fong, Linda" <linda.fong@auditor.co.hidalgo.tx.us>, Ray Morin <ray.morin@auditor.co.hidalgo.tx.us>, Jose Jaime <jose.jaime@auditor.co.hidalgo.tx.us>, "kirby, edna" <edna.kirby@co.hidalgo.tx.us>

Good afternoon Ms.Moni

Can you please replace the Appropriation with the one I have attached and if possible have the caption changed. There were expenditure and revenue accounts that were created by the auditors office just today for the COR I and the caption should say:

Requesting approval of the certification of revenue as certified by the County Auditor in the amount of \$211,574.76 and appropriation of the same. Wifi Project-Improvements.

If you have any questions please let me know.

Thank you

--

**Martin Martinez**

956-292-7025

Ext-5411

martin.martinez@co.hidalgo.tx.us

**Planning Analyst II**

Budget & Management Dept



[Quoted text hidden]

**Appropriation AI 88467..xlsx**  
125K

DATE: November 28, 2022

**2022**

Appropriation

DEPARTMENT HEAD: Vidal Roman, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for Wifi Project & Capital Outlay

ACCOUNT NUMBER: 2-1301-465-20-123-146-0-XX0

Contact Person: Martin Martinez Ph#: (956) 292-7025 ext. 5411

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
2-1301-465-20-123-146-0-740		WIFI PROJECT IMPROVEMENTS	211,574.76
2-1301-337-00-123-146-0-000		CAPITAL OUTLAY ICA MISSION-WIFI PRJ	211,574.76
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>211,574.76</b>

**REASON:**

Appropriation of funds to fund repairs and upgrades for project regarding Mission CISD & City of Mission Public Internet Access Wi-Fi Network Project.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

# Journal Entry

JE - \_\_\_\_\_  
FIN - 2-0591

DATE: 11/28/2022  
PREPARED BY: Jose Jaime  
REVIEWED BY: \_\_\_\_\_

ACCOUNT NAME	ACCOUNT NO.	DEBIT	CREDIT
1 DUE FR MISSION ISD-ICA WIFI PRJ	2-1301-126-30-123-146-0-000	105,792.88	
1 DUR FR CITY OF MISSION-ICA WIFI	2-1301-126-30-123-146-0-001	105,792.88	
1 CAPITAL OUTLAY-ICA MISSION-WIFI PRJ	2-1301-337-00-123-146-0-000		211,585.76
<b>TOTAL</b>		<b>211,585.76</b>	<b>211,585.76</b>

**1 REC REV A188467 COR MISSION WIFI PROJECT**

**TO RECORD REVENUES RELATED TO CERTIFICATION OF REVENUES AI-88467 FOR CITY OF MISSION/MISSION CISD PUBLIC INTERNET ACCESS WIFI NETWORK PROJECT**