

DATE: November 29, 2022

2022
Appropriation



DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Wifi Project & Capital Outlay

ACCOUNT NUMBER: 2-1301-465-20-123-146-0-XX0

Contact Person: Martin Martinez Ph#: (956) 292-7025 ext. 5411

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
<u>2-1301-465-20-123-146-0-</u>	<u>740</u>	<u>WIFI PROJECT IMPROVEMENTS</u>	<u>211,585.76</u>
<u>2-1301-337-00-123-146-0</u>	<u>000</u>	<u>CAPITAL OUTLAY ICA MISSION-WIFI PRJ</u>	<u>211,585.76</u>
TOTAL BUDGET INCREASE (DECREASE)			<u>211,585.76</u>

REASON:

Appropriation of funds to fund repairs and upgrades for project regarding Mission CISD & City of Mission Public Internet Access Wi-Fi Network Project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK