

DATE: November 29, 2022

DEPARTMENT HEAD: Vidal Roman

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co Auditor

ACCOUNT NUMBER: 3-1100-415-XX-1XX-00X-0-XXX

CONTACT PERSON: Sandra Jara

2022

Transfer

AI-88579



PHONE: (956) 292-7025 Ext. 5408

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
3-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(124,646.54)
3-1100-415-21-170-001-0- 111	Co Auditor- Officials	(8,884.00)
TO		
3-1100-415-21-170-001-0- 113	Co Auditor- Reg F/T employees	102,737.66
3-1100-415-21-170-001-0- 117	Co Auditor- Supplemental pay	8,000.00
3-1100-415-21-170-001-0- 211	Co Auditor- Health insurance	1,224.00
3-1100-415-21-170-001-0- 212	Co Auditor- Life insurance	224.64
3-1100-415-21-170-001-0- 220	Co Auditor- FICA	8,025.28
3-1100-415-21-170-001-0- 230	Co Auditor- Retirement	12,680.82
3-1100-415-21-170-001-0- 250	Co Auditor- Unemployment comp	638.14
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to comply with the 2023 Board of Judges approved County Auditor Budget (Court Order Approval Date 11/29/22).

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK