DATE: December 13, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-011-2-XXX

2022
Transfer

AI - 88682

Contact Person: Bryon Vela **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	TB PREV&CNTRL FEDERAL-REG F/T EMPLOYEES	211	TB PREV&CNTRL FEDERAL-HEALTH INSURANCE	489.52
113	TB PREV&CNTRL FEDERAL-REG F/T EMPLOYEES	212	TB PREV&CNTRL FEDERAL-LIFE INSURANCE	109.86
113	TB PREV&CNTRL FEDERAL-REG F/T EMPLOYEES	610	TB PREV&CNTRL FEDERAL-GENERAL SUPPLIES	2,696.98
113	TB PREV&CNTRL FEDERAL-REG F/T EMPLOYEES	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	2,534.21
220	TB PREV&CNTRL FEDERAL-FICA	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	693.65
230	TB PREV&CNTRL FEDERAL-RETIREMENT	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	325.24
250	TB PREV&CNTRL FEDERAL-UNEMPLOYMENT	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	738.77
260	TB PREV&CNTRL FEDERAL-WORKERS COMP	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	34.79
583	TB PREV&CNTRL FEDERAL-TRAVEL OUT OF CNTY	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	1,348.08
630	TB PREV&CNTRL FEDERAL-FOOD	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	216.26
339	TB PREV&CNTRL FEDERAL-OTHER PROF SRV	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	375.00
550	TB PREV&CNTRL FEDERAL-PRINTING & BINDING	581	TB PREV&CNTRL FEDERAL-TRAVEL IN COUNTY	150.00
			TOTAL	**9,712.36**

REASON: ***To account for anticipated expenditures.***

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK