



# HIDALGO COUNTY

Department Of Budget & Management

## INTRA-DEPARTMENTAL TRANSFER FORM

**DATE:** December 07, 2022

**DEPARTMENT HEAD:** Samuel Perez Jr.

**DEPARTMENT NAME:** Veterans Services

**ACCOUNT NUMBER:** 2-1283-444-00-370-003-3-XXX

**CONTACT PERSON:** Samuel Perez Jr.

**PHONE:** 318-2436

**SUBJECT:** Intradepartmental Transfer(s)

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	Reg. F/T Employees	843	Aid to Non Govt Agency	31,931.00
211	Health Insurance	843	Aid to Non Govt Agency	3,282
212	Life Insurance	843	Aid to Non Govt Agency	44.03
220	FICA	843	Aid to Non Govt Agency	2,442.72
230	Retirement	843	Aid to Non Govt Agency	4,160.61
250	Unemployment Comp	843	Aid to Non Govt Agency	191.59
260	Workers Comp	843	Aid to Non Govt Agency	67.05
211	Health Insurance	310	Official/Admin Services	5,256.00
<b>TOTAL</b>				<b>\$47,375.00</b>

**REASON:** Increase Client Services and Supplment Pay to Admin Staff for additional duties assigned (TVC Grant -Broken Arrow).

  
Department Head Signature

12/08/2022  
Date

Approved Commissioners' Court

Attest County Clerk