

**AI-84148****Purchasing Department 18. C. 1.****CC REGULAR AGENDA SPECIAL MTG****Prct. 2****Meeting Date:** 01/11/2022**Submitted For:** Eddie Cantu, COMM. PCT. #2**Submitted By:** Erika Zamora, COMM. PCT. #2**Department:** COMM. PCT. #2**CAPTION**

A. Pursuant to Texas LGC Chapter/Section 263.151 (2)(B)(C)(D) and 263.152 (a)(2) action to declare two (2) 2014 CAT Dump Trucks and one (1) 2002 Oil Distribution Truck as "Surplus" [detailed & described in the Exhibit attached herein] for the purpose of disposition [of the 3 units] for use as "Trade-Ins" toward the acquisition of two (2) dump trucks and one (1) oil distribution truck including the removal of said assets from the inventory list once transaction is completed;

B. Approval to purchase two (2) 2022 Peterbilt 348 Load King 16' Dump Trucks and one (1) 2021 Rosco Maximizer 3 Oil Distributor through the County's membership/participation with Purchasing Cooperative of America under Contract # PCA OD-328-20 [Expires 8/17/2025]:

<b>Requisition#</b>	<b>Vendor</b>	<b>Model</b>	<b>Amount</b>
446287	Big D Tractor, LLC	(2) 2022 Peterbilt 348 Load King 16' Dump Trucks & (1) 2021 Rosco Maximizer 3 Oil Distributor	\$476,750.00

**BACKGROUND****Fiscal Impact****CALENDAR YEAR:** 2021**ACCT. #:** 1-1303-431-00-122-112-0-752**FUNDS AVAILABLE Y/N?:** Y**MATCHING FUNDS Y/N?:** N**BUDGETARY IMPACT:**

Funding available as of 1/7/22 in the amount of \$159,250.00

**CALENDAR YEAR:** 2021**ACCT. #:** 1-1355-431-00-122-109-0-752**FUNDS AVAILABLE Y/N?:** Y/PENDING **MATCHING FUNDS Y/N?:** N**BUDGETARY IMPACT:**

Funding pending approval of AI#84153 in the amount of \$300,103.06 and \$17,396.94 available in the account as of 1/7/22.

**Attachments**

Trade In Checklists  
dep form  
comps  
1295

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Purchasing / Internal	Eduardo Belmarez	01/07/2022 05:22 PM
Final Approval	Monica Salinas	01/07/2022 06:45 PM

11/22/22, 5:42 PM

Print Agenda Item

Form Started By: Erika Zamora

Started On: 01/07/2022 03:19 PM

Final Approval Date: 01/07/2022



## OIL DISTRIBUTION TRUCK INSPECTION CHECKLIST

Inspected by: Rusty Sloss

Date of Inspection: 12/7/2021

Year & Model: 2002 FREIGHTLINER

VIN #: 1FVABTBVX2HH31667

Hours / Mileage: 88953

UNIT # 6

Trade-in Value: \$8,000.00

- \*Used condition
- \*Unit runs & operates
- \*Distributor equipment needs attention
- \*Truck is in appropriate condition for year & miles





**1999 ROSCO MAXIMIZER**  
Truck Mounted Asphalt Distributors Asphalt Equipment  
For Sale Price: CAD \$44,252

**Hours:** 0

**Serial Number:** 35750

**Condition:** Used

**Stock Number:** 29-19563L

**\*\*RUNS GREAT\*\*** 2,000 GALLON TANK 12' SPRAY BAR FREIGHTLINER FL70 CHASSIS ROPSType: None drive: Blank

**Updated:** Jan 4, 2022 1:18 PM



**1995 ROSCO MAXIMIZER**  
Truck Mounted Asphalt Distributors Asphalt Equipment  
For Sale Price: CAD \$22,126

<a href="#">CEP-3860</a>	<b>Rosco</b>		<b>1997</b>	<b>1950 GAL</b>	
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[Show Details](#)

Rosco Maximizer II 1950 Gallon Distributor

~~\$48,950~~

\$22,950

HIDALGO COUNTY, TEXAS  
PURCHASING DEPARTMENT - FIXED ASSETS DIVISION  
DEPRECIATION FORM

Prepared By: Wendy Lopez  
Requested By: Precinct 2  
Date: 1/9/2022

Asset Number	Description	Hist Cost	Acq Date	Acq. Year	Last Year Depr	Life Expectancy	Years of Usage	Residual Value 10%	Depreciable Value	Yearly Depreciation	Current Depreciation	Current Value (After Depr)	Book Value (w/ Residual)
60239	2014 CAT Dump Truck	\$ 132,756.44	11/10/14	2014	2022	5	8	\$ 13,275.64	\$ 119,480.80	\$ 23,896.16	\$ 119,480.80	\$ -	\$ 13,275.64
59833	2014 CAT Dump Truck	\$ 132,096.15	01/28/14	2014	2022	5	8	\$ 13,209.62	\$ 118,886.54	\$ 23,777.31	\$ 118,886.54	\$ -	\$ 13,209.62
69532	2002 ROSCO ASPHALT DISTRIBUTOR	\$ 87,600.00	11/08/16	2016	2022	10	20	\$ 8,760.00	\$ 78,840.00	\$ 7,884.00	\$ 78,840.00	\$ -	\$ 8,760.00
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<u>\$ 352,452.59</u>						<u>\$ 35,245.26</u>	<u>\$ 317,207.33</u>		<u>\$ 317,207.33</u>	\$ -	<u>\$ 35,245.26</u>

Historical Cost - Residual Value = \$ 317,207.33

Asset Number	Description	Hist Cost	Proposed Trade-In Amount	Comparable Values Range
60239	2014 CAT Dump Truck	\$ 132,756.44	\$40,000.00	\$20,000.00 to \$50,000.00
59833	2014 CAT Dump Truck	\$ 132,096.15	\$40,000.00	\$20,000.00 to \$50,000.00
69532	2002 ROSCO ASPHALT DISTRIBUTOR	\$ 87,600.00	\$ 8,000.00	\$11,000.00 to \$44,000.00