

DATE: December 13, 2022

2022  
Deobligation



DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for DA Victim Assistance Program (VAP)

AI-88653/CC 12-13-2022

ACCOUNT NUMBER: 2-1281-412-00-080-020-X-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1281-412-00-080-020-0- 113	CJD-VUCAP- REG. F/T EMPLOYEES	(7,525.99)
2-1281-391-01-080-020-0- 100	TRANSFERS IN-GENERAL FUND- CJD VUCAP	(7,525.99)
2-1100-491-01-080-020-0- 281	TRANSFERS OUT-GRANTS LVL1- CJD VUCAP	(7,525.99)
2-1281-391-01-080-020-1- 100	TRANSFERS IN-GENERAL FUND- CJD VUCAP	(65,878.56)
2-1100-491-01-080-020-1- 281	TRANSFERS OUT-GRANTS LVL1- CJD VUCAP	(65,878.56)
2-1100-415-00-115-002-0- 899	CO. WIDE ADM.- CONTINGENCY	73,404.55
TOTAL BUDGET INCREASE (DECREASE)		73,404.55

REASON: Deobligation of lapsed cash match funds in relation to the FY 2020 & FY 2021 DA Victim Unit Court Advocate Project (VUCAP) grant and appropriation into the Co. Wide Adm.-Contingency account. Cash match funds not required since grant was combined with the VAP grant program (prg. 017). FY 2020 term ended 9-30-2022. FY 2021 not renewed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK