

**FY 2020 & FY 2021**  
**DA – VICTIM UNIT COURT ADVOCATE PROJECT (VUCAP)**  
**10-1-2021 TO 9-30-2022**  
**TRANSFERS IN/OUT ACCOUNT BALANCES**  
**AS OF WEDNESDAY, 12-7-2022**

**2-1281-391-01-080-020-0-100 TRANSFERS IN-GENERAL FUND-CJD VUCAP**

Account No: 2-1281-391-01-080-020-0-100 Account Period Range: 00 - 13 Spreadsheet 481110 pq 10 1 0 -1  
 Acct. Year: 22 Previous Year Info. Description: TRANSFERS IN-GENERAL FUND-CJD VUCAP

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
00	2,016.20	2,016.20	.00	.00	2,016.20
01	.00	96,974.44	.00	.00	98,990.64
03	.00	.00	.00	22,566.67	76,423.97
05	.00	.00	.00	18,935.61	57,488.36
06	.00	.00	.00	9,248.64	48,239.72
07	.00	.00	.00	13,583.13	34,656.59
08	.00	.00	.00	9,790.25	24,866.34
10	.00	.00	.00	17,340.35	7,525.99
YTD	2,016.20	98,990.64	.00	91,464.65	7,525.99
PRE	.00	.00	.00	.00	.00
TOT	2,016.20	98,990.64	.00	91,464.65	7,525.99

**2-1100-491-01-080-020-0-281 TRANSFERS OUT-GRANTS LVL1-CJD VUCAP**

Account No: 2-1100-491-01-080-020-0-281 Account Period Range: 00 - 13 Spreadsheet 489783 pq 10 -1 1 1  
 Acct. Year: 22 Previous Year Info. Description: TRANSFERS OUT-GRANTS LVL1-CJD VUCAP

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
00	2,016.20	2,016.20	.00	.00	2,016.20
01	.00	96,974.44	.00	.00	98,990.64
03	.00	.00	.00	22,566.67	76,423.97
05	.00	.00	.00	18,935.61	57,488.36
06	.00	.00	.00	9,248.64	48,239.72
07	.00	.00	.00	13,583.13	34,656.59
08	.00	.00	.00	9,790.25	24,866.34
10	.00	.00	.00	17,340.35	7,525.99
YTD	2,016.20	98,990.64	.00	91,464.65	7,525.99
PRE	.00	.00	.00	.00	.00
TOT	2,016.20	98,990.64	.00	91,464.65	7,525.99

**2-1281-391-01-080-020-1-100 TRANSFERS IN-GENERAL FUND-CJD VUCAP**

Account No: 2-1281-391-01-080-020-1-100 Account Period Range: 00 - 13 Spreadsheet 490209 pq 01 1 0 -1  
 Acct. Year: 22 Previous Year Info. Description: TRANSFERS IN-GENERAL FUND-CJD VUCAP

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
01	162,853.00	65,878.56	.00	.00	65,878.56
YTD	162,853.00	65,878.56	.00	.00	65,878.56
PRE	.00	.00	.00	.00	.00
TOT	162,853.00	65,878.56	.00	.00	65,878.56

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**AS OF WEDNESDAY, 12-7-2022**

2-1100-491-01-080-020-1-281 TRANSFERS OUT-GRANTS LVL1-CJD VUCAP

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
01	162,853.00	65,878.56	.00	.00	65,878.56
YTD	162,853.00	65,878.56	.00	.00	65,878.56
PRE	.00	.00	.00	.00	.00
TOT	162,853.00	65,878.56	.00	.00	65,878.56