

DATE: December 13, 2022

DEPARTMENT HEAD: Eduardo Olivarez

2023 Appropriation AI-88677



DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 3-1293-441-00-340-011-3-XXX

Contact Person: Bryon Vela Ph#: ext. 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. Rows include Personnel, Fringes, Travel, Supplies, Other, and various federal revenue and transfer items, ending with a total budget increase of 512,554.00.

REASON: To appropriate the budget for the TB/PC Federal grant program to run from 01/01/2023 to 12/31/2023. Budgeted amounts include grant and local match amounts.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK