

DATE: December 7, 2022
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1256-412-00-270-016-0-XXX
 (District Attorney Federal Sharing US Dept of
 Justice Funds)



SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
3-1256-412-00-270-016-0	131 Overtime	50,000.00
3-1256-412-00-270-016-0-	336 Computer Services	2,500.00
3-1256-412-00-270-016-0-	339 Other Professional Services	1,000.00
3-1256-412-00-270-016-0-	340 Technical Services	5,000.00
3-1256-412-00-270-016-0-	350 Other Services	1,000.00
3-1256-412-00-270-016-0-	411 Water/Sewerage	3,000.00
3-1256-412-00-270-016-0-	412 Cable/Satellite Television	1,000.00
3-1256-412-00-270-016-0-	413 Surveillance and Security	1,000.00
3-1256-412-00-270-016-0-	421 Disposal	1,000.00
3-1256-412-00-270-016-0-	423 Custodial Service	6,500.00
3-1256-412-00-270-016-0-	430 Repair & Maintenance Service	15,000.00
3-1256-412-00-270-016-0-	441 Rental of Land and Building	5,000.00
3-1256-412-00-270-016-0-	442 Rental of Equipment and Vehicle	4,000.00
3-1256-412-00-270-016-0-	520 Insurance	25,000.00
3-1256-412-00-270-016-0-	531 Telephone	7,500.00
3-1256-412-00-270-016-0-	532 Wireless Devices	7,500.00
3-1256-412-00-270-016-0-	534 Internet Service	7,500.00
3-1256-412-00-270-016-0-	535 Postage and Express Mail Charges	3,500.00
3-1256-412-00-270-016-0-	540 Advertising	4,000.00
3-1256-412-00-270-016-0-	550 Printing	1,000.00
3-1256-412-00-270-016-0-	583 Travel -out of county/Training	10,000.00
3-1256-412-00-270-016-0-	584 Travel Registration fees	5,000.00
3-1256-412-00-270-016-0-	585 Travel-Non Employee	3,500.00
3-1256-412-00-270-016-0-	605 Clothing & Uniforms	2,000.00
3-1256-412-00-270-016-0-	610 General Supplies	45,000.00
3-1256-412-00-270-016-0-	622 Electricity	5,000.00
3-1256-412-00-270-016-0-	626 Vehicle Gasoline	25,000.00
3-1256-412-00-270-016-0-	631 Bottled Water	2,000.00
3-1256-412-00-270-016-0-	640 Reference Materials	1,000.00

3-1256-412-00-270-016-0-	650	Software	3,000.00
3-1256-412-00-270-016-0-	660	Furnishings and equipment	15,000.00
3-1256-412-00-270-016-0-	751	Machinery and Equipment	5,000.00
3-1256-412-00-270-016-0-	752	Vehicles	5,000.00
3-1256-412-00-270-016-0-	761	Software	5,000.00
3-1256-412-00-270-016-0-	780	Capital Lease	3,000.00
3-1256-412-00-270-016-0-	811	Licenses and Permits	3,000.00
3-1256-412-00-270-016-0-	812	Software License Renewals	3,000.00
3-1256-412-00-270-016-0-	831	Court Costs and Investigation	5,000.00

TOTAL APPROPRIATIONS

\$ 297,500.00

TO APPROPRIATE THE DISTRICT ATTORNEY FEDERAL SHARING U.S. DEPARTMENT OF JUSTICE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK