

DATE: December 13, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

2023
Appropriation
AI-88783



DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 3-1100-465-10-110-081-1-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-465-10-110-081-0-	121	Economic Development	Temp F/T Employees	70,889.00
3-1100-465-10-110-081-0-	220	Economic Development	FICA	5,423.01
3-1100-465-10-110-081-0-	250	Economic Development	Unemployment Comp	425.33
TOTAL BUDGET INCREASE (DECREASE)				76,737.34

REASON: Appropriation of funds for Economic Development program to fund personnel actions (AI-88761, CC 12-13-22) as well as operating expenses. Funds taken from the GEN FD-RESTRICTED F/B-ECONOMIC DEVELOP pending year end closing by Auditor's Office. 3-1100-255-02-000-002-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK