DATE: December 1, 2022

2023
Appropriation

DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1222-412-00-080-006-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1222-412-00-080-006-0- 121	DA CK FRAUD -	TEMPORARY F/T EMPLOYEES	8,800.00
3-1222-412-00-080-006-0- 220	DA CK FRAUD -	FICA	670.00
3-1222-412-00-080-006-0- 230	DA CK FRAUD -	RETIREMENT	1,200.00
3-1222-412-00-080-006-0- 250	DA CK FRAUD -	UNEMPLOYMENT COMPENSATION	55.00
3-1222-412-00-080-006-0- 260	DA CK FRAUD -	WORKERS' COMP	20.00
		TOTAL BUDGET INCREASE (DECREASE)	**$10,745.00**

REASON: Appropriation to fund the 2023 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK

DATE: December 1, 2022

2023
Appropriation

DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1223-412-00-080-007-0- 113	DA CCP59 -	REGULAR F/T EMPLOYEES	136,000.00
3-1223-412-00-080-007-0- 117	DA CCP59 -	SUPPLEMENTAL PAY	332,000.00
3-1223-412-00-080-007-0- 131	DA CCP59 -	OVERTIME PAY	3,000.00
3-1223-412-00-080-007-0- 211	DA CCP59 -	HEALTH INSURANCE	46,000.00
3-1223-412-00-080-007-0- 212	DA CCP59 -	LIFE IINSURANCE	380.00
3-1223-412-00-080-007-0- 220	DA CCP59 -	FICA	36,000.00
3-1223-412-00-080-007-0- 230	DA CCP59 -	RETIREMENT	61,000.00
3-1223-412-00-080-007-0- 250	DA CCP59 -	UNEMPLOYMENT COMPENSATION	3,000.00
3-1223-412-00-080-007-0- 260	DA CCP59 -	WORKERS COMP	560.00
3-1223-412-00-080-007-0- 581	DA CCP59 -	TRAVEL IN COUNTY	200.00
3-1223-412-00-080-007-0- 831	DA CCP59 -	COURT COSTS & INVESTIGATION	130.00
3-1223-412-00-080-007-0- 851	DA CCP59 -	TAXES	140.00
		TOTAL BUDGET INCREASE (DECREASE)	**$618,410.00**

REASON: Appropriation to fund the 2023 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK

DATE: December 1, 2022

2023
Appropriation

DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1225-412-00-080-015-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1225-412-00-080-015-0- 113	PRETRIAL INTRVNTN PRG -	REGULAR F/T EMPLOYEES	$130,406.75
3-1225-412-00-080-015-0- 211	PRETRIAL INTRVNTN PRG -	HEALTH INSURANCE	$11,900.00
3-1225-412-00-080-015-0- 212	PRETRIAL INTRVNTN PRG -	LIFE IINSURANCE	$75.25
3-1225-412-00-080-015-0- 220	PRETRIAL INTRVNTN PRG -	FICA	$91,000.00
3-1225-412-00-080-015-0- 230	PRETRIAL INTRVNTN PRG -	RETIREMENT	$15,750.00
3-1225-412-00-080-015-0- 250	PRETRIAL INTRVNTN PRG -	UNEMPLOYMENT COMPENSATION	$735.00
3-1225-412-00-080-015-0- 260	PRETRIAL INTRVNTN PRG -	WORKERS COMPENSATION	$133.00
		TOTAL BUDGET INCREASE (DECREASE)	**$250,000.00**

REASON: Appropriation to fund the 2023 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK