

DATE: December 20, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

2022
Appropriation
AI-88819/CC 12-20-22



DEPARTMENT NAME: Department of Budget & Management for TIDC-MHDI

ACCOUNT NUMBER: 2-1282-412-00-085-005-2-XXX

Contact Person: Ivan Cantu Ph#: _____ ext. 5425

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1282-412-00-085-005-2- 113	TIDC-MHDI-	REG F/T EMPLOYEES	14,351.00
2-1282-412-00-085-005-2- 118	TIDC-MHDI-	AUTO ALLOWANCE	0.00
2-1282-412-00-085-005-2- 211	TIDC-MHDI-	HEALTH INSURANCE	(18.00)
2-1282-412-00-085-005-2- 212	TIDC-MHDI-	LIFE INSURANCE	0.00
2-1282-412-00-085-005-2- 220	TIDC-MHDI-	FICA	1,097.85
2-1282-412-00-085-005-2- 230	TIDC-MHDI-	RETIREMENT	1,869.93
2-1282-412-00-085-005-2- 250	TIDC-MHDI-	UNEMPLOYMENT COMP	86.11
2-1282-412-00-085-005-2- 260	TIDC-MHDI-	WORKER'S COMP	16.11
<i>2-1282-334-10-085-005-2- 000</i>	<i>TIDC-MHDI-</i>	<i>REVENUES</i>	<i>17,403.00</i>
TOTAL BUDGET INCREASE (DECREASE)			17,403.00

REASON:

Appropriation of additional grant award funds for the TIDC-MHDI. Total modified award amount is \$386,453.00. Original award is \$369,050.00. No county cash match required. Grant term FY 2022, 7-1-2022 to 6-30-2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK