DATE: December 20, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-10-340-013-3-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2022
Appropriation
AI-88838

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-10-340-013-3-320	CPS/HAZARDS-PROFESSIONAL SERVICES	120,000.00
2-1293-441-10-340-013-3-339	CPS/HAZARDS-OTHER PROFESSIONAL SERVICES	3,000.00
2-1293-441-10-340-013-3-550	CPS/HAZARDS-PRINTING & BINDING	9,000.00
2-1293-441-10-340-013-3-610	CPS/HAZARDS-GENERAL SUPPLIES	18,000.00
2-1293-331-12-340-013-3-010	CPS/HAZARDS-REVENUES	150,000.00
		-
		-
	TOTAL BUDGET INCREASE (DECREASE)	**150,000.00**

REASON: Appropriation of additional funds for CPS/HAZARDS FY 23 program intended for the All-Hazards conference. As per DSHS, the additional funds do not require local match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK