DATE: December 20, 2022

DEPARTMENT HEAD: Vidal Roman, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Elections Dept.- Voting Equipment Retrofit

ACCOUNT NUMBER: 2-1X0X-XXX-0X-130-029-0-XXX

Contact Person: Sandra Jara Ph#: ext. 5408

2022
Budget Amendment

AI-88849/CC 12-20-22

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1301-414-00-130-029-0- 660	VOTING EQUIPMENT RETROFIT-	FURNITURE & EQUIP. CONTRLD	(2,515,579.43)
2-1301-414-00-130-029-0- 751	VOTING EQUIPMENT RETROFIT-	MACHINERY & EQUIPMENT	(133,160.57)
2-1301-391-01-130-029-0- 100	TRANSFERS IN-GEN. FUND-	VOTING EQUIPMENT RETROFIT	(2,648,740.00)
2-1100-491-01-130-029-0- 301	TRANSFERS OUT-CAPITAL OUTLAY-	VOTING EQUIPMENT RETROFIT	(2,648,740.00)
		TOTAL BUDGET INCREASE (DECREASE)	**(2,648,740.00)**

REASON: To deobligate emergency appropriation of funds to fund the modifications/retrofitting of voting equipment as mandated by the passage of Senate Bill (SB) 598 and in accordance with Texas Local Govt Code §111.070. Funds originally appropriated through AI#82349 (CC 09/21/21).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK