

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From:

CC Date: **Tuesday, December 20, 2022**

Agenda Item: **88877**

**Summary of request/proposal:**

**Sheriff (1100):**

**Approval of the following personnel actions, effective 01-01-2023:**

| Fund | Position   | Slot # | Obj | G/S   | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|------------|--------|-----|-------|------------------------------------|-------------------------------------|-----------------|
| 1100 | Mechanic I | 0471   | 113 | 06/01 | 0.00                               | 30,403.00                           | 30,403.00       |
| 1100 | Mechanic I | 0472   | 113 | 06/01 | 0.00                               | 30,403.00                           | 30,403.00       |
|      |            |        |     |       | 0.00                               | 60,806.00                           | 60,806.00       |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME          | AMOUNT      |
|----------------------------------|--------------------------------|-------------|
| 3-1100-421-00-280-001-0-         | 113 SHERIFF- REG F/T EMPLOYEES | \$60,806.00 |
| 3-1100-421-00-280-001-0-         | 211 SHERIFF- HEALTH INSURANCE  | \$16,656.00 |
| 3-1100-421-00-280-001-0-         | 212 SHERIFF- LIFE INSURANCE    | \$87.12     |
| 3-1100-421-00-280-001-0-         | 220 SHERIFF- FICA              | \$4,651.66  |
| 3-1100-421-00-280-001-0-         | 230 SHERIFF- RETIREMENT        | \$7,923.02  |
| 3-1100-421-00-280-001-0-         | 250 SHERIFF- UNEMPLOYMENT COMP | \$364.84    |
| 3-1100-421-00-280-001-0-         | 260 SHERIFF- WORKER'S COMP     | \$0.00      |
|                                  | 2022 Budgetary Impact          | \$90,488.64 |

2024 Budgetary Impact: \$91,309.02

**Possible Funding Sources: No funds available for action requested.**

**Comments:**

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