

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 20, 2022

Agenda Item: 88926

Summary of request/proposal:
County Judge's Office (1100)
Approval of the following personnel actions, effective for calendar 2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief of Staff	0002	118	21/04	3,000.00	5,000.00	2,000.00
					3,000.00	5,000.00	2,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-465-10-110-081-0-118	ECONOMIC DEVELOPMENT- AUTO ALLOW	\$2,000.00
2-1100-465-10-110-081-0-211	ECONOMIC DEVELOPMENT- HEALTH INSURANCE	\$0.00
2-1100-465-10-110-081-0-212	ECONOMIC DEVELOPMENT- LIFE INSURANCE	\$0.00
2-1100-465-10-110-081-0-220	ECONOMIC DEVELOPMENT- FICA	\$153.00
2-1100-465-10-110-081-0-230	ECONOMIC DEVELOPMENT- RETIREMENT	\$260.60
2-1100-465-10-110-081-0-250	ECONOMIC DEVELOPMENT- UNEMPLOYMENT COMP	\$12.00
2-1100-465-10-110-081-0-260	ECONOMIC DEVELOPMENT- WORKER'S COMP	\$0.00
	2022 Budgetary Impact	\$2,425.60

2023 Budgetary Impact: \$2,418.60

Possible Funding Sources: Funds available.

Comments:
