

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, December 20, 2022**

**Agenda Item: 88926**

**Summary of request/proposal:**  
**County Judge's Office (1100)**  
**Approval of the following personnel actions, effective for calendar 2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief of Staff	0002	117	21/04	0.00	20,000.00	20,000.00
1100	Assistant Chief of Staff II	0040	117	19/01	0.00	10,000.00	10,000.00
					0.00	30,000.00	30,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-465-10-110-081-0-	117	ECONOMIC DEVELOPMENT- SUPPLEMENTAL ALLOW	\$30,000.00
2-1100-465-10-110-081-0-	211	ECONOMIC DEVELOPMENT- HEALTH INSURANCE	\$0.00
2-1100-465-10-110-081-0-	212	ECONOMIC DEVELOPMENT- LIFE INSURANCE	\$0.00
2-1100-465-10-110-081-0-	220	ECONOMIC DEVELOPMENT- FICA	\$2,295.00
2-1100-465-10-110-081-0-	230	ECONOMIC DEVELOPMENT- RETIREMENT	\$3,909.00
2-1100-465-10-110-081-0-	250	ECONOMIC DEVELOPMENT- UNEMPLOYMENT COMP	\$180.00
2-1100-465-10-110-081-0-	260	ECONOMIC DEVELOPMENT- WORKER'S COMP	\$0.00
		2022 Budgetary Impact	\$36,384.00

2023 Budgetary Impact: \$36,279.00

**Possible Funding Sources: Funds available.**

**Comments:**

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