

DATE: December 20, 2022

DEPARTMENT HEAD: Rey Salazar, Strategic Planning Director

2023
Appropriation
AI-88882



DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 3-1100-465-10-110-081-1-339

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-465-10-110-081-1-339	Economic Development	Other Prof Srv	65,000.00
TOTAL BUDGET INCREASE (DECREASE)			65,000.00

REASON:

To appropriate funding to pay for: Consulting Contract approved by CC on 12/13/2022 (AI-88785) regarding Economic Development Initiatives.
Monies will be taken from acct#3-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK