

DATE: January 3, 2023

DEPARTMENT HEAD: Rey Salazar, Stratetigc Planning Director

DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 2-1100-4XX-X0-1XX-0XX-X-84X

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

2022
Appropriation
AI-88954



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1100-444-20-125-019-0-843	Child Advocacy Ctr.	Aid to Non-Govt.	20,000.00
TOTAL BUDGET INCREASE (DECREASE)			20,000.00

REASON: To appropriate funding to pay for Child Advocacy (125-019) to comply with the contractual obligation. Monies will be taken from acct#2-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK