

DATE: January 3, 2023

DEPARTMENT HEAD: Rey Salazar, Strategic Planning Director

DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 3-1100-4XX-X0-1XX-0XX-X-84X

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

**2023**  
Appropriation  
88955



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-465-10-110-081-1-	843	Economic Development	Aid to Non-Govt.	100,000.00
3-1100-465-10-110-081-1-	841	Economic Development	Aid to Govt.	75,000.00
3-1100-444-20-125-019-0-	843	Child Advocacy Ctr.	Aid to Non-Govt.	70,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>245,000.00</b>

**REASON:** To appropriate funding to anticipated expenditures:VIDA, Child Advocacy (125-019) and HCLS eLibrary. Monies will be taken from acct#3-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development pending year end closing by Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK