

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 3, 2023

Agenda Item: 88957

Summary of request/proposal:

WIC Adm. (1292):

Approval of the following personnel actions, effective next full pay period 01/16/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Registered Dietitian I	0013	113	12/01	48,246.00	0.00	(48,246.00)
1292	Registered Dietitian I	0212	113	12/01	48,246.00	0.00	(48,246.00)
1292	WIC Clinic Manager	0278	113	12/01	0.00	48,246.00	48,246.00
1292	WIC Clinic Manager	0279	113	12/01	0.00	48,246.00	48,246.00
					96,492.00	96,492.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-001-3 113	WIC ADM- REG F/T EMPLOYEES	\$0.00
3-1292-441-00-350-001-3 211	WIC ADM- HEALTH INSURANCE	\$0.00
3-1292-441-00-350-001-3 212	WIC ADM- LIFE INSURANCE	\$0.00
3-1292-441-00-350-001-3 220	WIC ADM- FICA	\$0.00
3-1292-441-00-350-001-3 230	WIC ADM- RETIREMENT	\$0.00
3-1292-441-00-350-001-3 250	WIC ADM- UNEMPLOYMENT COMP	\$0.00
3-1292-441-00-350-001-3 260	WIC ADM- WORKER'S COMP	\$0.00
	2022 Budgetary Impact	\$0.00

2023 Budgetary Impact: \$0.00

Possible Funding Sources: No fiscal impact

Comments:
