

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, January 3, 2023**

**Agenda Item: 88977**

**Summary of request/proposal:**  
**CSLFRF-PBLC HLTH-PR-BIO SFTY (1290)**

**Approval of the following change to the classified position inventory list, effective upon Commissioners Court approval:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1290	Laboratory Manager III	0001	113	19/01	76,560.00	82,685.00	6,125.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1290-441-09-340-311-1	113	CSLFRF-PBLC HLTH-PR-BIO SFTY- REG F/T EMPLOYEES	\$6,125.00
3-1290-441-09-340-311-1	211	CSLFRF-PBLC HLTH-PR-BIO SFTY- HEALTH INSURANCE	\$0.00
3-1290-441-09-340-311-1	212	CSLFRF-PBLC HLTH-PR-BIO SFTY- LIFE INSURANCE	\$0.00
3-1290-441-09-340-311-1	220	CSLFRF-PBLC HLTH-PR-BIO SFTY- FICA	\$468.56
3-1290-441-09-340-311-1	230	CSLFRF-PBLC HLTH-PR-BIO SFTY- RETIREMENT	\$798.09
3-1290-441-09-340-311-1	250	CSLFRF-PBLC HLTH-PR-BIO SFTY- UNEMPLOYMENT COMP	\$36.75
3-1290-441-09-340-311-1	260	CSLFRF-PBLC HLTH-PR-BIO SFTY- WORKER'S COMP	\$0.00
		2022 Budgetary Impact	\$7,428.40

2023 Budgetary Impact: \$7,406.96

**Possible Funding Sources: Grant funds available.**

**Comments:**

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