

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court

From:

CC Date: Tuesday, January 3, 2023

Agenda Item: 89007

Summary of request/proposal:

CRIM DA (1100) -

Approval of the following personnel actions, effective 01/03/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney V	0225	113	21/05	96,444.00	110,673.00	14,229.00
1100	Executive Assistant II	0055	113	13/02	52,106.00	53,930.00	1,824.00
1100	Executive Assistant II	0226	113	13/02	52,106.00	53,930.00	1,824.00
					200,656.00	218,533.00	17,877.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-412-00-080-002-0-	113	CRIM DA- REG F/T EMPLOYEES	\$17,808.24
2-1100-412-00-080-002-0-	211	CRIM DA- HEALTH INSURANCE	\$0.00
2-1100-412-00-080-002-0-	212	CRIM DA- LIFE INSURANCE	\$0.00
2-1100-412-00-080-002-0-	220	CRIM DA- FICA	\$1,362.33
2-1100-412-00-080-002-0-	230	CRIM DA- RETIREMENT	\$2,320.41
2-1100-412-00-080-002-0-	250	CRIM DA- UNEMPLOYMENT COMP	\$106.85
2-1100-412-00-080-002-0-	260	CRIM DA- WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$21,597.83

2023 Budgetary Impact: \$21,618.65

Possible Funding Sources: No funds available for action requested

Comments:
