DATE: January 17, 2023

DEPARTMENT HEAD:

DEPARTMENT NAME: Department of Budget & Management for Co. Judge's Office-Americorps/VISTA grant

ACCOUNT NUMBER: 3-1XXX-XXX-0X-11X-0XX-X-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Interfund Transfer

AI-89221/CC 1-17-2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
3-1100-415-00-115-002-0- 899	CO. WIDE ADM.-	CONTINGENCY	(45,170.00)
TO:			
3-1100-491-01-110-089-2 286	TRANSFERS OUT-CO. JUDGE-	AMERICORPOS/VISTA	45,170.00
3-1286-391-01-110-089-2- 100	TRANSFERS IN-CO. JUDGE-	AMERICORPOS/VISTA	45,170.00
	TOTAL BUDGET INCREASE (DECREASE)		**45,170.00**

REASON: Interfund transfer to fund the county's cash match portion in relation to salaries & fringes for Supervisor I position being funded by the Americorps/VISTA grant as well as the Cost-Share obligation for 2 Americorps members. **Grant extension period is from 1-15-2023 to 1-13-2024, AI-89192/CC 1-17-2023.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK