

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court

From:

CC Date: Tuesday, January 17, 2023

Agenda Item: 89241

Summary of request/proposal:

WIC Adm (1292)

Approval of the following personnel actions, effective 01/16/23:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	WIC Certification Specialist II	0067	113	07/02	32,835.00	33,984.00	1,149.00
					32,835.00	33,984.00	1,149.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1292-441-00-350-001-2-113	WIC ADM- REG F/T EMPLOYEES	\$1,104.81
3-1292-441-00-350-001-2-211	WIC ADM- HEALTH INSURANCE	\$0.00
3-1292-441-00-350-001-2-212	WIC ADM- LIFE INSURANCE	\$0.00
3-1292-441-00-350-001-2-220	WIC ADM- FICA	\$84.52
3-1292-441-00-350-001-2-230	WIC ADM- RETIREMENT	\$143.96
3-1292-441-00-350-001-2-250	WIC ADM- UNEMPLOYMENT COMP	\$6.63
3-1292-441-00-350-001-2-260	WIC ADM- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$1,339.92

2024 Budgetary Impact: \$1,042.48

Possible Funding Sources: Funds available.

Comments:
