

DATE: January 17, 2023

DEPARTMENT HEAD: Rey Salazar, Strategic Planning Division Director

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Bail Bond Board

2023
Appropriation
AI-88032



ACCOUNT NUMBER: 3-1100-415-00-150-002-0-XXX

Contact Person: Marianella Canton Ph#: (956) 292-7025 Ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-00-150-002-0-320	Bail Bond Board Professional Srv	700.00
3-1100-415-00-150-002-0-535	Bail Bond Board Postage	40.00
3-1100-415-00-150-002-0-581	Bail Bond Board Travel in County	150.00
3-1100-415-00-150-002-0-584	Bail Bond Board Registration Fees	500.00
3-1100-415-00-150-002-0-610	Bail Bond Board General Supplies	1,500.00
3-1100-415-00-150-002-0-630	Bail Bond Board Food	4,000.00
3-1100-415-00-150-002-0-890	Bail Bond Board Other	200.00
TOTAL BUDGET INCREASE (DECREASE)		\$7,090.00

REASON: Appropriation of funds for the Bail Bond Board to fund various operating expenditures. Monies to be taken from the G/F-Restricted F/B-Bail Bond Board account (X-1100-255-02-000-008-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK