

DATE: January 17, 2023

DEPARTMENT HEAD: Rey Salazar, Director of Strategic Planning

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4-Trenton (US281-R. Longoria)

2022

**Appropriation
AI-89059**



ACCOUNT NUMBER: 2-1200-337-00-124-220-0-000

Contact Person Marianella Canton Ph# (956) 292-7025 Ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|----------------------|
| 2-1200-337-00-124-220-0-000 | R&B Pct. 4 -ICA EDBG-Trenton Rd Improvement | 898,912.00 |
| | | |
| | | |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | \$ 898,912.00 |

REASON: Appropriation of revenue funds for Pct. 4 Trenton (US281-R. Longoria) Project according to ILA executed between Hidalgo County and the City of Edinburg on Sept. 6, 2022. Receipt #276791 Account#1200-126-30-124-220-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK