

Elections Dept. Estimated Comp Time & Cost

2023	Cities/ Schools	Cities Runoff	Special	November	Cities Runoff
# of Full Time Emp.	26	26	26	26	26
Comp Time Hrs	620	410	410	1240	410
Comp Time Cost	\$16,257.03	\$11,618.89	\$11,618.89	\$32,514.06	\$11,618.89
Law Enforcement CT	\$10,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$5,000.00
	\$26,257.03	\$16,618.89	\$16,618.89	\$42,514.06	\$16,618.89

Total Estimated Overtime Cost for 2023 \$118,627.76