

**Border Prosecution Unit Grant  
#2537810**

<b>Budget</b>		
	<b>Budget</b>	<b>New Budget</b>
Salaries & Fringes	1,534,403.70	1,534,403.70
Travel	77,015.72	77,015.72
Office Supplies	4,000.00	4,000.00
Repair & Maintenance	10,298.58	13,668.58
Cell Phone & Data Cards	10,000.00	10,700.00
Presentation/Training Supplies	5,000.00	5,000.00
Guest Speaker & Asst. Cost	30,000.00	25,930.00
Technical Services	8,000.00	8,000.00
<b>Total</b>	<b>1,678,718.00</b>	<b>1,678,718.00</b>