**DATE:** January 17, 2023

**DEPARTMENT HEAD:**

**DEPARTMENT NAME:** Department of Budget & Mgmt for Const. Pct. 2 FY 2023 Bullet Resisant Shield Grant

**ACCOUNT NUMBER:** 3-1284-421-00-292-103-3-XXX

**Contact Person:** Ivan Cantu Ph#: ext. 5425

# 2023
**Appropriation**

**AI-89122/ CC 1-17-2023**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| 3-1284-421-00-292-103-3- 751 | CONST PCT 2 BULLET RESISTANT SHIELD- | MACHINERY & EQUIP. | 130,984.33 |
| *3-1284-334-10-292-103-3- 000* | *CONST PCT 2 BULLET RESISTANT SHIELD-* | *REVENUES* | *130,984.33* |
| | | **TOTAL BUDGET INCREASE (DECREASE)** | **130,984.33** |

**REASON:** Appropriation of funds for the Const Pct. 2 FY 2023 Bullet Resistant Shield grant. FY 2023 Grant period is from 9-1-2022 to 8-31-2023. No county cash match required. Grant #4643601.

**DEPARTMENT HEAD SIGNATURE**

**APPROVED COMMISSIONERS' COURT**

**DATE** / /

**ATTEST COUNTY CLERK**