

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From:  
CC Date: **Friday, January 13, 2023**

Agenda Item: 89138

Summary of request/proposal:  
**PUBLIC DEFENDER (1282) -**  
Approval of the following personnel actions, effective 01/13/2023:

| Fund | Position            | Slot # | Obj | G/S   | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|---------------------|--------|-----|-------|-----------------------------------|-------------------------------------|-----------------|
| 1282 | Public Defender III | 0001   | 113 | 17/07 | 78,596.00                         | 87,141.00                           | 8,545.00        |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       |                                   |                                     |                 |
|      |                     |        |     |       | 78,596.00                         | 87,141.00                           | 8,545.00        |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME              | AMOUNT      |
|----------------------------------|------------------------------------|-------------|
| 3-1282-412-00-085-005-2-113      | PUBLIC DEFENDER- REG F/T EMPLOYEES | \$8,249.21  |
| 3-1282-412-00-085-005-2-211      | PUBLIC DEFENDER- HEALTH INSURANCE  | \$0.00      |
| 3-1282-412-00-085-005-2-212      | PUBLIC DEFENDER- LIFE INSURANCE    | \$0.00      |
| 3-1282-412-00-085-005-2-220      | PUBLIC DEFENDER- FICA              | \$631.06    |
| 3-1282-412-00-085-005-2-230      | PUBLIC DEFENDER- RETIREMENT        | \$1,074.87  |
| 3-1282-412-00-085-005-2-250      | PUBLIC DEFENDER- UNEMPLOYMENT COMP | \$49.50     |
| 3-1282-412-00-085-005-2-260      | PUBLIC DEFENDER- WORKER'S COMP     | \$0.00      |
| 2022 Budgetary Impact            |                                    | \$10,004.64 |

2023 Budgetary Impact: \$10,363.37

Possible Funding Sources: **Funds available.**

**Comments:**

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