DATE: January 11, 2023

DEPARTMENT HEAD:

DEPARTMENT NAME: Dept of Budget & Mgmt for Justice Court Tech.

ACCOUNT NUMBER: 3-1242-412-00-060-001-0-XXX

Contact Person: Martin Martinez **Ph#:** Ext. 5411

2023
Appropriation

AI-89154

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1242-412-00-060-001-0-	336	JUST CRT TECH-	COMPUTER SERVICES	24,211.00
3-1242-412-00-060-001-0-	430	JUST CRT TECH-	REPAIR & MAINT SRV	9,562.17
3-1242-412-00-060-001-0-	442	JUST CRT TECH-	EQUIP &VEH RENT	52,108.44
3-1242-412-00-060-001-0-	532	JUST CRT TECH-	WIRELESS DEVICES	32,500.00
3-1242-412-00-060-001-0-	610	JUST CRT TECH-	GENERAL SUPPLIES	5,975.39
3-1242-412-00-060-001-0-	660	JUST CRT TECH-	FURNISHING & EQUIP	20,000.00
3-1242-412-00-060-001-0-	780	JUST CRT TECH-	CAPITAL LEASES	20,789.00
3-1242-412-00-060-001-0-	855	JUST CRT TECH-	LATE FEES, PENALTIES, FIN	1,000.00
3-1242-412-00-060-001-0-	751	JUST CRT TECH-	MACHINERY & EQUIP	20,000.00
3-1242-412-00-060-001-0-	*752*	JUST CRT TECH-	*VEHICLES*	*20,000.00*
3-1242-412-00-060-001-0-	761	JUST CRT TECH-	SOFTWARE	*15,000.00*
			TOTAL BUDGET INCREASE (DECREASE)	**221,146.00**

REASON: To establish an operating budget for FY 2023.

Monies from *3-1242-258-00-000-000-0-000 JUST CRT ASSIST&TECH-UNASSIGNED FB*. Pending Auditor's Office to close FY 2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK