

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**

**From:**

**CC Date: Tuesday, January 17, 2023**

**Agenda Item: 89166**

**Summary of request/proposal:**

**Health Benefits (2201)**

**Approval of the following personnel actions, effective 01/17/2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Athletic Trainer	0008	113	09/01	38,299.00	0.00	(38,299.00)
2201	Nutritionist I	0009	113	11/01	0.00	44,672.00	44,672.00
					38,299.00	44,672.00	6,373.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-2201-415-50-190-017-0-113	REG F/T EMPLOYEES	\$6,103.37
3-2201-415-50-190-017-0-211	HEALTH INSURANCE	\$0.00
3-2201-415-50-190-017-0-212	LIFE INSURANCE	\$0.00
3-2201-415-50-190-017-0-220	FICA	\$466.91
3-2201-415-50-190-017-0-230	RETIREMENT	\$795.27
3-2201-415-50-190-017-0-250	UNEMPLOYMENT COMP	\$36.62
3-2201-415-50-190-017-0-260	WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$7,402.17

2024 Budgetary Impact: \$7,670.17

**Possible Funding Sources: No funding available for action requested**

**Comments:**

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