DATE: January 17, 2023

DEPARTMENT HEAD:

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Judge Americorps/VISTA grant

ACCOUNT NUMBER: 3-1286-466-00-110-089-2-XXX

Contact Person: Ivan Cantu **Ph#:** ext. 5425

2023
Appropriation

AI-89192/CC 1-17-2023
2nd REVISION

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1286-466-00-110-089-2-	121	CO JUDGE AMERICORPS/VISTA-	TEMP F/T EMPLOYEES	11,115.08
3-1286-466-00-110-089-2-	220	CO JUDGE AMERICORPS/VISTA-	FICA	3,527.80
3-1286-466-00-110-089-2-	250	CO JUDGE AMERICORPS/VISTA-	UNEMPLOYMENT COMP	323.65
3-1286-466-00-110-089-2-	260	CO JUDGE AMERICORPS/VISTA-	WORKERS COMP	3.47
3-1286-466-00-110-089-2-	841	CO JUDGE AMERICORPS/VISTA-	AID TO GOVT AGENCY	35,200.00
3-1286-331-12-110-089-2	*000*	*CO JUDGE AMERICORPS/VISTA-*	*REVENUE*	*5,000.00*
3-1286-391-01-110-089-2-	**100**	**TRANSFERS IN-CO. JUDGE-**	**AMERICORPS/VISTA (DO NOT POST)**	**45,170.00**
3-1100-491-01-110-089-2-	**286**	**TRANSFERS OUT-CO JUDGE-**	**AMERICORPS/VISTA (DO NOT POST)**	**45,170.00**
			TOTAL BUDGET INCREASE (DECREASE)	**50,170.00**

REASON: Appropriation of funds for the Co. Judge's Office FY 2022 Americorps/VISTA grant. **Grant extension period is from 1-15-2023 to 1-13-2024.** County's cash match portion is being funded to cover salaries, fringes, and cost share obligation for grant activities **(AI-89221/CC 1-17-2023).** **Original appropriation of $35,000.00 grant award does not include the cash match portion (AI-88206/CC 11-1-2022); however, it will be included in this appropriation.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK